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July 15, 2024

Robert A. Doyle, Chair
Regulatory Commission of Alaska
701 West 8th Avenue, Suite 300
Anchorage, Alaska 99501

RE: Annual filing for Nonpooling Companies Pursuant to Access Charge Manual Section 705

Dear Chairman Doyle,

Pursuant to the Alaska Intrastate Interexchange Access Charge Manual Section 705, the annual filing for the nonpooling telephone companies listed below is attached.

Non-Pooling Companies:

- Arctic Slope Telephone Association Cooperative, Inc.
- Copper Valley Telephone Cooperative, Inc.
- Cordova Telephone Cooperative
- Ketchikan Public Utilities
- Matanuska Telephone Association, Inc.
- TelAlaska: Interior Telephone Company, and Mukluk Telephone Company

If you have any questions, please contact me at 907-561-6300.

Sincerely,

Jake Petersen for
Keegan Bernier
Executive Director

Arctic Slope Telephone Association Cooperative, Inc.

Annual Filing - AllACM Section 705

Study Area: Arctic Slope

Intrastate

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | | | | Dedicated Transport Elements | | |
|-----------------------|--|--------------------------|--------------|--|------------------|------|------------------------------------|------------------|------|------------------------|------------------|------|------------------------------|----------|----------------------------|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | Entrance Facility DS1 | | Total Revenue ⁵ |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | |
| 2022 | | | | | | | | | | | | | | | |
| December ⁷ | \$32,923.24 | \$18,870.25 | 3,202 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.16400 | \$231.90 | \$3,751.68 |
| 2022 Total | \$32,923.24 | \$18,870.25 | 3,202 | - | - | - | - | - | - | - | - | - | 17.16400 | | \$3,751.68 |
| 2023 | | | | | | | | | | | | | | | |
| January ⁸ | \$32,635.94 | \$18,038.52 | 3,177 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.40030 | \$231.90 | \$3,751.68 |
| February | \$33,151.83 | \$18,170.15 | 3,165 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.40030 | \$231.90 | \$3,751.68 |
| March | \$32,480.26 | \$18,523.68 | 3,128 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.76030 | \$231.90 | \$3,691.92 |
| April | \$32,343.37 | \$17,497.24 | 3,096 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.30900 | \$231.90 | \$3,934.18 |
| May | \$32,138.94 | \$17,429.38 | 3,067 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.69900 | \$231.90 | \$3,906.02 |
| June ⁹ | \$32,272.67 | \$17,720.60 | 3,022 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.88500 | \$231.90 | \$3,850.69 |
| July ¹⁰ | \$25,306.00 | \$16,620.13 | 2,954 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.67500 | \$232.88 | \$3,743.54 |
| August | \$32,486.75 | \$16,526.76 | 2,916 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.07500 | \$232.88 | \$3,743.55 |
| September | \$32,486.75 | \$17,105.20 | 2,891 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.11200 | \$232.88 | \$3,752.16 |
| October | \$32,486.75 | \$16,377.32 | 2,873 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.11200 | \$232.88 | \$6,620.59 |
| November | \$32,486.75 | \$16,157.49 | 2,848 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.46200 | \$232.88 | \$3,833.67 |
| December ⁷ | \$477.46 | \$16,482.23 | 2,832 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.40400 | \$232.88 | \$3,820.16 |
| 2023 Total | \$350,753.47 | \$206,648.70 | 35,969 | - | - | - | - | - | - | - | - | - | 200.29390 | | \$48,399.84 |
| 2024 | | | | | | | | | | | | | | | |
| January ⁸ | - | \$16,176.65 | 2,825 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.40400 | \$232.88 | \$3,820.17 |
| February | - | \$16,246.09 | 2,829 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 16.09880 | \$232.88 | \$3,749.09 |
| March | - | \$16,150.84 | 2,812 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.09000 | \$232.88 | \$3,979.92 |
| April | - | \$15,573.07 | 2,766 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.09000 | \$232.88 | \$3,979.92 |
| May | - | \$14,810.18 | 2,660 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 17.09000 | \$232.88 | \$3,979.92 |
| 2024 Total | - | \$78,956.83 | 13,892 | - | - | - | - | - | - | - | - | - | 83.77280 | | \$19,509.02 |
| Grand Total | \$383,676.71 | \$304,475.78 | 53,063 | - | - | - | - | - | - | - | - | - | 301.23070 | | \$71,660.54 |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

Copper Valley Telephone Cooperative, Inc.

Annual Filing - AllACM Section 705

Study Area: Copper Valley

Intrastate

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | | | | Dedicated Transport Elements | | | | |
|-----------------------|--|--------------------------|---------------|--|------------------|------------|------------------------------------|------------------|-------------|------------------------|------------------|------|--------------------------------------|----------|--------------------------|----------|----------------------------|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | Entrance Facility Voice Grade 4-wire | | Entrance Facility DS1 | | Total Revenue ⁵ |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | |
| 2022 | | | | | | | | | | | | | | | | | |
| December ⁷ | \$108,022.40 | \$21,102.74 | 3,741 | \$434.20 | 94,734 | \$0.004074 | \$7.22 | 3,533 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$4,263.33 |
| 2022 Total | \$108,022.40 | \$21,102.74 | 3,741 | \$434.20 | 94,734 | | \$7.22 | 3,533 | | - | - | | 13.29940 | | 6.28880 | | \$4,263.33 |
| 2023 | | | | | | | | | | | | | | | | | |
| January ⁸ | \$107,079.78 | \$21,219.92 | 3,733 | \$434.20 | 47,703 | \$0.004074 | \$7.22 | 1,987 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$4,263.33 |
| February | \$108,772.44 | \$21,107.07 | 3,722 | \$434.20 | 77,846 | \$0.004074 | \$7.22 | 3,812 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$4,263.33 |
| March | \$106,568.97 | \$21,015.46 | 3,718 | \$334.00 | 70,407 | \$0.004074 | \$7.03 | 2,962 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$4,263.34 |
| April | \$106,119.85 | \$21,305.44 | 3,729 | \$419.49 | 80,030 | \$0.004074 | \$9.85 | 3,060 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$4,263.35 |
| May ¹¹ | \$105,449.09 | \$21,536.17 | 3,747 | \$4.23 | 78,752 | \$0.004074 | \$6.09 | 3,044 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$4,263.36 |
| June ⁹ | \$105,887.88 | \$22,045.74 | 3,821 | \$387.96 | 144,793 | \$0.004074 | \$8.00 | 3,380 | \$ 0.002037 | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$402.22 | \$3,434.19 |
| July ¹⁰ | \$83,029.94 | \$21,631.80 | 3,837 | \$540.51 | 50,915 | \$0.004074 | - | - | n/a | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$403.92 | \$4,274.02 |
| August | \$106,590.25 | \$22,062.46 | 3,851 | \$412.58 | 86,985 | \$0.004074 | - | - | n/a | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$403.92 | \$4,274.02 |
| September | \$106,590.25 | \$22,162.44 | 3,862 | \$405.26 | 85,419 | \$0.004074 | - | - | n/a | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$403.92 | \$4,274.02 |
| October | \$106,590.25 | \$21,752.26 | 3,825 | \$369.01 | 77,902 | \$0.004074 | - | - | n/a | n/a | - | n/a | 13.29940 | \$130.37 | 6.28880 | \$403.92 | \$4,274.02 |
| November | \$106,590.25 | \$20,945.84 | 3,742 | \$324.45 | 68,391 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 5.20880 | \$403.92 | \$3,712.63 |
| December ⁷ | \$1,566.58 | \$21,213.41 | 3,725 | \$342.31 | 93,834 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 5.20880 | \$403.92 | \$3,712.63 |
| 2023 Total | \$1,150,835.53 | \$257,998.01 | 45,312 | \$4,408.20 | 962,977 | | \$45.41 | 18,245 | | - | - | | 157.67280 | | 73.30560 | | \$49,272.24 |
| 2024 | | | | | | | | | | | | | | | | | |
| January ⁸ | - | \$21,167.19 | 3,711 | \$300.22 | 41,605 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 4.75792 | \$403.92 | \$3,712.63 |
| February | - | \$21,107.07 | 3,713 | \$331.51 | 69,880 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 4.42208 | \$403.92 | \$3,712.63 |
| March | - | \$21,264.82 | 3,720 | \$317.76 | 66,999 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 4.42208 | \$403.92 | \$3,712.63 |
| April | - | \$21,242.47 | 3,712 | \$319.99 | 67,444 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 4.42208 | \$403.92 | \$3,712.63 |
| May | - | \$21,525.65 | 3,742 | \$299.62 | 63,151 | \$0.004074 | - | - | n/a | n/a | - | n/a | 12.33940 | \$130.37 | 4.16840 | \$403.92 | \$3,292.39 |
| 2024 Total | - | \$106,307.20 | 18,598 | \$1,569.10 | 309,079 | | \$0.00 | - | | - | - | | 61.69700 | | 22.19256 | | \$18,142.91 |
| Grand Total | \$1,258,857.93 | \$385,407.95 | 67,651 | \$6,411.50 | 1,366,790 | | \$52.63 | 21,778 | | - | - | | 232.66920 | | 101.78696 | | \$71,678.48 |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021. TA243-999 had an originating toll free rate of "N/A" effective July 1, 2021; TA246-999 adjusted this to \$0.004074 effective August 20, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | Dedicated Transport Elements | | | | | | | | | | | | | | |
|-----------------------|--|--------------------------|--------------|--|------------------|------------------------------------|------------------------|------------------|-------|--------------------------------------|------------------|-----------------------|--------------------------|-----------------------|--------------------------|------------------|--------------------------|--------------------------------|--------------------------|-----------------------------|--------------------------|----------------------------|----------|-------------|
| | | | | Non-Toll Free Originating ¹ | | Toll Free Originating ¹ | | Terminating | | Entrance Facility Voice Grade 2-wire | | Entrance Facility DS1 | | Entrance Facility DS3 | | Multiplexing DS3 | | Direct Trunked Termination DS3 | | Direct Trunked Facility DS3 | | Total Revenue ⁵ | | |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | | Rate | |
| 2022 | | | | | | | | | | | | | | | | | | | | | | | | |
| December ⁷ | \$24,133.45 | \$10,092.69 | 1,439 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.60880 | \$771.24 | 0.00821 | \$7,041.95 | 0.00821 | \$1,606.33 | 0.01642 | \$1,760.45 | 0.39413 | \$460.28 | \$2,931.69 |
| 2022 Total | \$24,133.45 | \$10,092.69 | 1,439 | - | - | - | - | - | - | - | - | 6.00000 | | 2.60880 | | 0.00821 | | 0.00821 | | 0.01642 | | 0.39413 | | \$2,931.69 |
| 2023 | | | | | | | | | | | | | | | | | | | | | | | | |
| January ⁸ | \$23,922.85 | \$8,362.60 | 1,431 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.61680 | \$771.24 | 0.00925 | \$7,041.95 | 0.00925 | \$1,606.33 | 0.01849 | \$1,760.45 | 0.44382 | \$460.28 | \$2,931.69 |
| February | \$24,301.01 | \$8,441.68 | 1,433 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.61680 | \$771.24 | 0.00925 | \$7,041.95 | 0.00925 | \$1,606.33 | 0.01849 | \$1,760.45 | 0.44382 | \$460.28 | \$2,931.69 |
| March | \$23,808.73 | \$8,515.02 | 1,442 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.60880 | \$771.24 | 0.00821 | \$7,041.95 | 0.00821 | \$1,606.33 | 0.01642 | \$1,760.45 | 0.39413 | \$460.28 | \$3,242.54 |
| April | \$23,708.39 | \$8,545.19 | 1,444 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.75260 | \$771.24 | 0.01057 | \$7,041.95 | 0.01057 | \$1,606.33 | 0.02113 | \$1,760.45 | 0.50723 | \$460.28 | \$4,206.36 |
| May | \$23,558.54 | \$8,761.19 | 1,468 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.75260 | \$771.24 | 0.01057 | \$7,041.95 | 0.01057 | \$1,606.33 | 0.02113 | \$1,760.45 | 0.50723 | \$460.28 | \$5,071.75 |
| June ⁹ | \$23,656.57 | \$8,672.49 | 1,480 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.75260 | \$771.24 | 0.01057 | \$7,041.95 | 0.01057 | \$1,606.33 | 0.02113 | \$1,760.45 | 0.50723 | \$460.28 | \$3,434.19 |
| July ¹⁰ | \$18,549.85 | \$8,572.01 | 1,472 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.64440 | \$771.24 | 0.01189 | \$7,041.95 | 0.01189 | \$1,606.33 | 0.02378 | \$1,760.45 | 0.57063 | \$460.28 | \$3,396.01 |
| August | \$23,813.50 | \$8,632.42 | 1,478 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.64440 | \$771.24 | 0.01189 | \$7,041.95 | 0.01189 | \$1,606.33 | 0.02378 | \$1,760.45 | 0.57063 | \$460.28 | \$3,396.01 |
| September | \$23,813.50 | \$8,599.28 | 1,472 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.64440 | \$771.24 | 0.01189 | \$7,041.95 | 0.01189 | \$1,606.33 | 0.02378 | \$1,760.45 | 0.57063 | \$460.28 | \$3,396.01 |
| October | \$23,813.50 | \$8,097.60 | 1,428 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.70640 | \$771.24 | 0.01310 | \$7,041.95 | 0.01310 | \$1,606.33 | 0.02620 | \$1,760.45 | 0.62889 | \$460.28 | \$3,485.37 |
| November | \$23,813.50 | \$8,244.25 | 1,418 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.70640 | \$771.24 | 0.01310 | \$7,041.95 | 0.00000 | \$1,606.33 | 0.00000 | \$1,760.45 | 0.00000 | \$460.28 | \$3,485.36 |
| December ⁷ | \$349.99 | \$8,200.79 | 1,408 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.70640 | \$771.24 | 0.01310 | \$7,041.95 | 0.01310 | \$1,606.33 | 0.02620 | \$1,760.45 | 0.62889 | \$460.28 | \$3,485.36 |
| 2023 Total | \$257,109.93 | \$101,644.52 | 17,374 | - | - | - | - | - | - | - | - | 72.00000 | | 32.15260 | | 0.13339 | | 0.12029 | | 0.24053 | | 5.77313 | | \$42,462.34 |
| 2024 | | | | | | | | | | | | | | | | | | | | | | | | |
| January ⁸ | - | \$8,028.58 | 1,387 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.58540 | \$771.24 | 0.01514 | \$7,041.95 | 0.01514 | \$1,606.33 | 0.03027 | \$1,760.45 | 0.72657 | \$460.28 | \$3,461.82 |
| February | - | \$8,028.58 | 1,396 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.58540 | \$771.24 | 0.01514 | \$7,041.95 | 0.01514 | \$1,606.33 | 0.03027 | \$1,760.45 | 0.72657 | \$460.28 | \$3,461.82 |
| March | - | \$8,155.00 | 1,399 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.58540 | \$771.24 | 0.01514 | \$7,041.95 | 0.01514 | \$1,606.33 | 0.03027 | \$1,760.45 | 0.72657 | \$460.28 | \$3,461.83 |
| April | - | \$8,464.06 | 1,431 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.50020 | \$771.24 | 0.01731 | \$7,041.95 | 0.01731 | \$1,606.33 | 0.03463 | \$1,760.45 | 0.83110 | \$460.28 | \$3,461.82 |
| May | - | \$8,628.24 | 1,458 | n/a | - n/a | n/a | - n/a | n/a | - n/a | n/a | - n/a | 6.00000 | \$158.20 | 2.50020 | \$771.24 | 0.01731 | \$7,041.95 | 0.01731 | \$1,606.33 | 0.03463 | \$1,760.45 | 0.83110 | \$460.28 | \$3,479.51 |
| 2024 Total | - | \$41,304.46 | 7,071 | - | - | - | - | - | - | - | - | 30.00000 | | 12.75660 | | 0.08004 | | 0.08004 | | 0.16007 | | 3.84191 | | \$17,326.80 |
| Grand Total | \$281,243.38 | \$153,041.67 | 25,884 | - | - | - | - | - | - | - | - | 108.00000 | | 47.51800 | | 0.22164 | | 0.20854 | | 0.41702 | | 10.00917 | | \$62,720.83 |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines. It may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | | | | Dedicated Transport Elements | | | | |
|-----------------------|--|--------------------------|---------------|--|------------------|------------|------------------------------------|------------------|----------|------------------------|------------------|------|--------------------------------------|---------|--------------------------|----------|----------------------------|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | Entrance Facility Voice Grade 2-wire | | Entrance Facility DS1 | | Total Revenue ⁵ |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | |
| 2022 | | | | | | | | | | | | | | | | | |
| December ⁷ | \$44,259.88 | \$25,199.19 | 3,985 | \$2,138.39 | 112,655 | \$0.023956 | \$46.04 | 3,505 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.45000 | \$277.29 | \$424.33 |
| 2022 Total | \$44,259.88 | \$25,199.19 | 3,985 | \$2,138.39 | 112,655 | | \$46.04 | 3,505 | | - | - | | 2.00000 | | 1.45000 | | \$424.33 |
| 2023 | | | | | | | | | | | | | | | | | |
| January ⁸ | \$43,873.66 | \$24,970.70 | 3,969 | \$2,125.32 | 51,590 | \$0.023956 | \$46.04 | 1,512 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.39000 | \$277.29 | \$424.33 |
| February | \$44,567.19 | \$24,731.37 | 3,934 | \$2,136.45 | 83,039 | \$0.023956 | \$46.04 | 2,565 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.63000 | \$277.29 | \$424.33 |
| March | \$43,664.36 | \$22,156.91 | 3,921 | \$1,540.45 | 59,545 | \$0.023956 | \$44.80 | 3,468 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.45000 | \$277.29 | \$515.84 |
| April ¹¹ | \$43,480.35 | \$24,779.77 | 3,784 | \$2,071.74 | 85,825 | \$0.023956 | (\$43.63) | 1,089 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.45000 | \$277.29 | \$765.41 |
| May ¹¹ | \$43,205.52 | \$25,122.87 | 3,784 | \$1,872.84 | 79,833 | \$0.023956 | (\$54.20) | 2,106 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$1,023.29 |
| June ⁹ | \$43,385.30 | \$24,939.18 | 3,910 | \$1,488.05 | 93,126 | \$0.023956 | \$28.41 | 4,217 | 0.011978 | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| July ¹⁰ | \$34,019.75 | \$24,620.19 | 3,887 | \$1,280.16 | 29,759 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| August | \$43,673.08 | \$24,462.05 | 3,860 | \$1,245.00 | 54,798 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| September | \$43,673.08 | \$24,308.15 | 3,842 | \$1,348.38 | 54,842 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| October ¹¹ | \$43,673.08 | \$23,525.11 | 3,784 | \$2,025.35 | 59,327 | \$0.023956 | - | - | n/a | \$26.13 | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| November | \$43,673.08 | \$23,609.71 | 3,758 | \$1,398.84 | 54,074 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| December ⁷ | \$641.87 | \$23,538.76 | 3,742 | \$1,333.77 | 63,688 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| 2023 Total | \$471,530.32 | \$290,764.77 | 46,175 | \$19,866.35 | 769,446 | | \$67.46 | 14,957 | | \$26.13 | - | | 24.00000 | | 18.00000 | | \$6,880.49 |
| 2024 | | | | | | | | | | | | | | | | | |
| January ⁸ | - | \$23,394.64 | 3,723 | \$1,394.33 | 40,842 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| February | - | \$23,176.94 | 3,698 | \$1,118.59 | 44,153 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| March | - | \$23,388.39 | 3,663 | \$1,061.49 | 41,031 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| April | - | \$23,433.18 | 3,481 | \$1,546.88 | 56,176 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| May | - | \$23,580.46 | 3,658 | \$1,902.91 | 73,556 | \$0.023956 | - | - | n/a | n/a | - | n/a | 2.00000 | \$56.88 | 1.51000 | \$277.29 | \$532.47 |
| 2024 Total | - | \$116,973.61 | 18,223 | \$7,024.20 | 255,758 | | \$0.00 | - | | - | - | | 10.00000 | | 7.55000 | | \$2,662.35 |
| Grand Total | \$515,790.20 | \$432,937.57 | 68,383 | \$29,028.94 | 1,137,859 | | \$113.50 | 18,462 | | \$26.13 | - | | 36.00000 | | 27.00000 | | \$9,967.17 |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021. TA244-999 had an originating toll free rate of "N/A" effective July 1, 2021; TA245-999 adjusted this to \$0.023956 effective August 20, 2021.
 2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.
 3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.
 4) Local Switching revenue includes Information Surcharge.
 5) Revenues reflect the revenue distributed for the specified month.
 6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.
 7) December Traffic Sensitive period represents 11/20 - 12/31.
 8) January Traffic Sensitive period represents 1/01 - 01/19.
 9) June Traffic Sensitive period represents 5/20 - 6/30.
 10) July Traffic Sensitive period represents 7/01 - 7/19.
 11) Negative revenues in toll free local switching, and positive revenues in local switching terminating are due to adjustments to the prior rate year that were submitted in the listed period

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | | | | Common Transport (Originating) | | | Tandem Switching Elements (Terminating) | | | | | |
|-----------------------|--|--------------------------|----------------|--|------------------|------------|------------------------------------|------------------|-------------|------------------------|------------------|------|--------------------------------|------------------|----------|---|------------|-----------------------------|------------|----------------------------|--|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | | | | Tandem Switched Facility | | Tandem Switched Termination | | Total Revenue ⁵ | |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{5,11} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | | |
| 2022 | | | | | | | | | | | | | | | | | | | | | |
| December ⁷ | \$245,577.86 | \$113,400.16 | 19,825 | \$7,523.42 | 710,819 | \$0.010000 | \$185.90 | 61,883 | \$ 0.004746 | n/a | - | n/a | \$316.77 | 410,167 | \$0.0010 | 10,993,239 | \$0.000283 | 1,589,628 | \$0.001473 | \$4,000.30 | |
| 2022 Total | \$245,577.86 | \$113,400.16 | 19,825 | \$7,523.42 | 710,819 | | \$185.90 | 61,883 | | - | - | | \$316.77 | 410,167 | | 10,993,239 | | 1,589,628 | | \$4,000.30 | |
| 2023 | | | | | | | | | | | | | | | | | | | | | |
| January ⁸ | \$243,434.90 | \$112,768.29 | 19,726 | \$7,804.35 | 332,447 | \$0.010000 | \$185.90 | 29,884 | \$ 0.004746 | n/a | - | n/a | \$326.22 | 192,711 | \$0.0010 | 4,725,710 | \$0.000283 | 690,282 | \$0.001473 | \$4,000.30 | |
| February | \$247,283.01 | \$111,607.38 | 19,625 | \$7,827.89 | 552,084 | \$0.010000 | \$185.90 | 39,417 | \$ 0.004746 | n/a | - | n/a | \$329.91 | 324,175 | \$0.0010 | 7,932,918 | \$0.000283 | 1,117,708 | \$0.001473 | \$4,000.30 | |
| March | \$242,273.63 | \$111,403.83 | 19,526 | \$6,858.79 | 496,330 | \$0.010000 | \$199.07 | 40,460 | \$ 0.004746 | n/a | - | n/a | \$288.05 | 288,046 | \$0.0010 | 7,284,056 | \$0.000283 | 1,031,662 | \$0.001473 | \$3,581.03 | |
| April | \$241,252.61 | \$111,710.90 | 19,432 | \$8,146.53 | 579,351 | \$0.010000 | \$326.29 | 36,799 | \$ 0.004746 | n/a | - | n/a | \$334.19 | 340,080 | \$0.0010 | 8,305,653 | \$0.000283 | 1,171,424 | \$0.001473 | \$4,622.68 | |
| May | \$239,727.71 | \$111,197.18 | 19,392 | \$6,270.19 | 548,955 | \$0.010000 | \$384.91 | 33,681 | \$ 0.004746 | n/a | - | n/a | \$258.22 | 313,707 | \$0.0010 | 7,903,172 | \$0.000283 | 1,106,182 | \$0.001473 | \$4,409.00 | |
| June ⁹ | \$240,725.24 | \$110,882.25 | 19,334 | \$7,150.03 | 725,449 | \$0.010000 | \$216.86 | 44,074 | \$ 0.004746 | n/a | - | n/a | \$291.81 | 404,891 | \$0.0010 | 11,202,754 | \$0.000283 | 1,488,180 | \$0.001473 | \$3,880.30 | |
| July ¹⁰ | \$188,760.05 | \$110,040.85 | 19,221 | \$7,342.51 | 323,200 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$292.16 | 179,062 | \$0.0010 | 4,906,120 | \$0.000283 | 650,636 | \$0.001473 | \$3,828.98 | |
| August | \$242,322.00 | \$109,131.34 | 19,090 | \$7,911.80 | 572,446 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$318.62 | 318,618 | \$0.0010 | 8,329,170 | \$0.000283 | 1,112,080 | \$0.001473 | \$3,995.25 | |
| September | \$242,322.00 | \$108,352.67 | 18,930 | \$7,738.75 | 559,955 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$316.31 | 316,297 | \$0.0010 | 8,102,575 | \$0.000283 | 1,105,646 | \$0.001473 | \$3,921.65 | |
| October | \$242,322.00 | \$106,775.28 | 18,715 | \$7,441.59 | 538,490 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$312.10 | 312,094 | \$0.0010 | 7,672,117 | \$0.000283 | 1,085,144 | \$0.001473 | \$3,769.63 | |
| November | \$242,322.00 | \$105,504.19 | 18,540 | \$6,963.22 | 503,870 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$282.72 | 282,713 | \$0.0010 | 7,779,628 | \$0.000283 | 1,069,770 | \$0.001473 | \$3,777.40 | |
| December ⁷ | \$3,561.46 | \$105,278.06 | 18,441 | \$6,796.38 | 682,691 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$281.51 | 389,488 | \$0.0010 | 10,114,183 | \$0.000283 | 1,400,232 | \$0.001473 | \$3,582.98 | |
| 2023 Total | \$2,616,306.61 | \$1,314,652.22 | 229,972 | \$88,252.03 | 6,415,268 | | \$1,498.93 | 224,315 | | - | - | | \$3,631.82 | 3,661,882 | | 94,258,056 | | 13,028,946 | | \$47,369.50 | |
| 2024 | | | | | | | | | | | | | | | | | | | | | |
| January ⁸ | - | \$104,351.70 | 18,335 | \$6,817.14 | 302,352 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$278.95 | 170,965 | \$0.0010 | 4,382,535 | \$0.000283 | 600,304 | \$0.001473 | \$3,466.38 | |
| February | - | \$103,457.44 | 18,193 | \$7,344.42 | 531,447 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$303.89 | 303,883 | \$0.0010 | 7,485,462 | \$0.000283 | 1,010,910 | \$0.001473 | \$3,607.45 | |
| March | - | \$102,798.01 | 18,045 | \$7,259.54 | 525,290 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$301.16 | 301,164 | \$0.0010 | 3,417,686 | \$0.000283 | 479,332 | \$0.001473 | \$1,673.26 | |
| April | - | \$101,720.43 | 17,869 | \$7,724.74 | 558,936 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$322.49 | 322,486 | \$0.0010 | 3,536,489 | \$0.000283 | 511,006 | \$0.001473 | \$1,753.53 | |
| May | - | \$101,913.20 | 17,760 | \$7,169.00 | 518,718 | \$0.010000 | - | - | n/a | n/a | - | n/a | \$296.59 | 296,592 | \$0.0010 | 12,410,928 | \$0.000283 | 1,688,668 | \$0.001473 | \$5,999.71 | |
| 2024 Total | - | \$514,240.78 | 90,202 | \$36,314.84 | 2,436,743 | | \$0.00 | - | | - | - | | \$1,503.08 | 1,395,090 | | 31,233,100 | | 4,290,220 | | \$16,500.33 | |
| Grand Total | \$2,861,884.47 | \$1,942,293.16 | 339,999 | \$132,090.29 | 9,562,830 | | \$1,684.83 | 286,198 | | - | - | | \$5,451.67 | 5,467,139 | | 136,484,395 | | 18,908,794 | | \$67,870.13 | |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorate and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

11) July Common Transport (Originating) Revenue includes \$21.32 of JTST revenues.

| Month | Dedicated Transport Elements | | | | | | | | | | | | | | | | Total Revenue ⁵ | | |
|-----------------------|--------------------------------------|---------|--------------------------|----------|--------------------------|------------|--------------------------|----------|--------------------------------|---------|-----------------------------|---------|--------------------------------|----------|-----------------------------|---------|----------------------------|---------------------------------|-------------|
| | Entrance Facility Voice Grade 2-wire | | Entrance Facility DS1 | | Entrance Facility DS3 | | Multiplexing DS3 | | Direct Trunked Termination DS1 | | Direct Trunked Facility DS1 | | Direct Trunked Termination DS3 | | Direct Trunked Facility DS3 | | | Entrance Facility ESALT 10 MBPS | |
| | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate | | Rate Factor ⁶ | Rate |
| 2022 | | | | | | | | | | | | | | | | | | | |
| December ⁷ | 0.00000 | \$30.97 | 3.67440 | \$151.00 | 0.45426 | \$1,378.77 | 0.54463 | \$314.49 | 2.46000 | \$53.68 | 26.00000 | \$10.34 | 0.09037 | \$344.68 | 0.14911 | \$90.12 | - | n/a | \$1,664.10 |
| 2022 Total | 0.00000 | | 3.67440 | | 0.45426 | | 0.54463 | | 2.46000 | | 26.00000 | | 0.09037 | | 0.14911 | | 0.00000 | | \$1,664.10 |
| 2023 | | | | | | | | | | | | | | | | | | | |
| January ⁸ | 0.00000 | \$30.97 | 3.73820 | \$151.00 | 0.41141 | \$1,378.77 | 0.51317 | \$314.49 | 2.51800 | \$53.68 | 26.00000 | \$10.34 | 0.10176 | \$344.68 | 0.16791 | \$90.12 | - | n/a | \$1,664.10 |
| February | 0.00000 | \$30.97 | 3.73820 | \$151.00 | 0.41141 | \$1,378.77 | 0.51317 | \$314.49 | 2.51800 | \$53.68 | 26.00000 | \$10.34 | 0.10176 | \$344.68 | 0.16791 | \$90.12 | - | n/a | \$1,664.10 |
| March | 0.00000 | \$30.97 | 3.73820 | \$151.00 | 0.41141 | \$1,378.77 | 0.51317 | \$314.49 | 2.51800 | \$53.68 | 26.00000 | \$10.34 | 0.10176 | \$344.68 | 0.16791 | \$90.12 | - | n/a | \$1,747.30 |
| April | 0.00000 | \$30.97 | 3.55280 | \$151.00 | 0.39427 | \$1,378.77 | 0.51057 | \$314.49 | 2.59200 | \$53.68 | 26.00000 | \$10.34 | 0.11630 | \$344.68 | 0.19189 | \$90.12 | - | n/a | \$1,933.09 |
| May | 0.00000 | \$30.97 | 3.55280 | \$151.00 | 0.39427 | \$1,378.77 | 0.51057 | \$314.49 | 2.59200 | \$53.68 | 26.00000 | \$10.34 | 0.11630 | \$344.68 | 0.19189 | \$90.12 | - | n/a | \$2,306.39 |
| June ⁹ | 0.00000 | \$30.97 | 3.55280 | \$151.00 | 0.39427 | \$1,378.77 | 0.51057 | \$314.49 | 2.59200 | \$53.68 | 26.00000 | \$10.34 | 0.11630 | \$344.68 | 0.19189 | \$90.12 | - | n/a | \$1,706.02 |
| July ¹⁰ | 0.00000 | \$30.97 | 3.38180 | \$151.00 | 0.41998 | \$1,378.77 | 0.55082 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,739.45 |
| August | 0.00000 | \$30.97 | 3.38180 | \$151.00 | 0.41998 | \$1,378.77 | 0.55082 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,739.45 |
| September | 0.00000 | \$30.97 | 3.38180 | \$151.00 | 0.41998 | \$1,378.77 | 0.55082 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,739.45 |
| October | 0.00000 | \$30.97 | 3.33420 | \$151.00 | 0.43712 | \$1,378.77 | 0.56796 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,761.28 |
| November | 0.00000 | \$30.97 | 3.33420 | \$151.00 | 0.43712 | \$1,378.77 | 0.56796 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,761.28 |
| December ⁷ | 0.00000 | \$30.97 | 3.33420 | \$151.00 | 0.43712 | \$1,378.77 | 0.56796 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,761.28 |
| 2023 Total | 0.00000 | | 42.02100 | | 4.98834 | | 6.42756 | | 31.32600 | | 312.00000 | | 1.43922 | | 2.37468 | | 0.00000 | | \$21,523.19 |
| 2024 | | | | | | | | | | | | | | | | | | | |
| January ⁸ | 0.00000 | \$30.97 | 3.33420 | \$151.00 | 0.43712 | \$1,378.77 | 0.56796 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | - | \$288.27 | \$1,761.28 |
| February | 0.00000 | \$30.97 | 3.33420 | \$151.00 | 0.43712 | \$1,378.77 | 0.56796 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | 0.03300 | \$288.27 | \$1,761.28 |
| March | 0.00000 | \$30.97 | 3.33420 | \$151.00 | 0.43712 | \$1,378.77 | 0.56796 | \$314.49 | 2.66600 | \$53.68 | 26.00000 | \$10.34 | 0.13084 | \$344.68 | 0.21588 | \$90.12 | 0.23000 | \$288.27 | \$1,761.28 |
| April | 0.00000 | \$30.97 | 4.14508 | \$151.00 | 0.38570 | \$1,378.77 | 0.57626 | \$314.49 | 2.97000 | \$53.68 | 26.00000 | \$10.34 | 0.19056 | \$344.68 | 0.31442 | \$90.12 | 0.23000 | \$288.27 | \$2,003.34 |
| May | 0.00000 | \$30.97 | 4.14508 | \$151.00 | 0.38570 | \$1,378.77 | 0.57626 | \$314.49 | 2.97000 | \$53.68 | 26.00000 | \$10.34 | 0.19056 | \$344.68 | 0.31442 | \$90.12 | 0.23000 | \$288.27 | \$1,927.52 |
| 2024 Total | 0.00000 | | 18.29276 | | 2.08276 | | 2.85640 | | 13.93800 | | 130.00000 | | 0.77364 | | 1.27648 | | 0.72300 | | \$9,214.70 |
| Grand Total | 0.00000 | | 63.98816 | | 7.52536 | | 9.82859 | | 47.72400 | | 468.00000 | | 2.30323 | | 3.80027 | | 0.72300 | | \$32,401.99 |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

11) July Common Transport (Originating) Revenue includes \$21.32 of JTST revenues.

TelAlaska: Interior Telephone Company, Inc.

Annual Filing - AllACM Section 705

Study Area: ITC

Intrastate

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | Dedicated Transport Elements | | | | | | Total Revenue ⁵ | | | | | |
|-----------------------|--|--------------------------|---------------|--|------------------|----------|------------------------------------|------------------|----------|------------------------------|------------------|----------|--------------------------|----------|--------------------------|----------------------------|------------------|--------------------------|------------------|--------------------------|--------------------|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | Entrance Facility DS1 | | Entrance Facility DS3 | | Multiplexing DS1 | | Multiplexing DS3 | | |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | | Rate | Rate Factor ⁶ | Rate | Rate Factor ⁶ | Rate |
| 2022 | | | | | | | | | | | | | | | | | | | | | |
| December ⁷ | \$52,439.41 | \$23,215.28 | 4,087 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 14.40320 | \$231.90 | 0.05310 | \$2,117.37 | 0.29160 | \$186.46 | 0.05310 | \$482.96 | \$2,865.63 |
| 2022 Total | \$52,439.41 | \$23,215.28 | 4,087 | - | - | - | - | - | - | - | - | - | 14.40320 | | 0.05310 | | 0.29160 | | 0.05310 | | \$2,865.63 |
| 2023 | | | | | | | | | | | | | | | | | | | | | |
| January ⁸ | \$51,981.81 | \$22,583.33 | 4,043 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.90550 | \$231.90 | 0.06229 | \$2,117.37 | 0.30100 | \$186.46 | 0.06229 | \$482.96 | \$2,865.63 |
| February | \$52,803.51 | \$22,368.76 | 4,016 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.90550 | \$231.90 | 0.06229 | \$2,117.37 | 0.30100 | \$186.46 | 0.06229 | \$482.96 | \$2,865.63 |
| March | \$51,733.84 | \$22,370.11 | 3,995 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.90550 | \$231.90 | 0.06229 | \$2,117.37 | 0.30100 | \$186.46 | 0.06229 | \$482.96 | \$3,118.11 |
| April | \$51,515.82 | \$22,393.19 | 3,977 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.66995 | \$231.90 | 0.05806 | \$2,117.37 | 0.31795 | \$186.46 | 0.05806 | \$482.96 | \$3,540.56 |
| May | \$51,190.20 | \$23,420.85 | 4,035 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.66995 | \$231.90 | 0.05806 | \$2,117.37 | 0.31795 | \$186.46 | 0.05806 | \$482.96 | \$5,041.93 |
| June ⁹ | \$51,403.20 | \$21,436.80 | 3,806 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.66995 | \$231.90 | 0.05806 | \$2,117.37 | 0.31795 | \$186.46 | 0.05806 | \$482.96 | \$3,023.18 |
| July ¹⁰ | \$40,306.83 | \$22,632.17 | 4,016 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 13.89690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| August | \$51,744.17 | \$22,679.23 | 3,974 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| September | \$51,744.17 | \$22,323.32 | 3,924 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| October | \$51,744.17 | \$19,769.45 | 3,467 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$8,264.72 |
| November | \$51,744.17 | \$19,546.67 | 3,455 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| December ⁷ | \$760.50 | \$19,546.67 | 3,455 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| 2023 Total | \$558,672.39 | \$261,070.55 | 46,163 | - | - | - | - | - | - | - | - | - | 157.70775 | | 0.63705 | | 3.67485 | | 0.63705 | | \$43,829.41 |
| 2024 | | | | | | | | | | | | | | | | | | | | | |
| January ⁸ | - | \$19,569.06 | 3,428 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| February | - | \$19,465.17 | 3,412 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.94 |
| March | - | \$19,353.49 | 3,390 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.94 |
| April | - | \$19,423.15 | 3,384 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.94 |
| May | - | \$19,522.12 | 3,415 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | 12.21690 | \$232.88 | 0.04600 | \$2,126.32 | 0.30300 | \$187.25 | 0.04600 | \$485.00 | \$3,021.93 |
| 2024 Total | \$94,365.33 | \$97,332.99 | 17,029 | - | - | - | - | - | - | - | - | - | 61.08450 | | 0.23000 | | 1.51500 | | 0.23000 | | \$15,109.68 |
| Grand Total | \$705,477.13 | \$381,618.82 | 67,279 | - | - | - | - | - | - | - | - | - | 233.19545 | | 0.92015 | | 5.48145 | | 0.92015 | | \$61,804.72 |

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

TelAlaska: Mukluk Telephone Company, Inc.

Annual Filing - AIIACM Section 705

Study Area: Mukluk

Intrastate

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | | | | Dedicated Transport Elements | | Total Revenue ⁵ |
|------------------------|--|--------------------------|---------------|--|------------------|------------|------------------------------------|------------------|------------|------------------------|------------------|------|------------------------------|----------|----------------------------|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | Entrance Facility DS1 | | |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Revenue ^{4,5} | MOU ⁶ | Rate | Rate Factor ⁶ | Rate | |
| 2022 | | | | | | | | | | | | | | | |
| December ⁷ | \$16,120.81 | \$11,369.64 | 1,989 | \$1,074.62 | 93,168 | \$0.014100 | \$11.34 | 10,301 | \$ 0.00705 | n/a | - | n/a | 15.45400 | \$148.39 | \$2,145.65 |
| 2022 Total | \$16,120.81 | \$11,369.64 | 1,989 | \$1,074.62 | 93,168 | | \$11.34 | 10,301 | | - | - | | 15.45400 | | \$2,145.65 |
| 2023 | | | | | | | | | | | | | | | |
| January ⁸ | \$15,980.13 | \$10,961.27 | 1,960 | \$1,074.62 | 48,646 | \$0.014100 | \$11.34 | 4,646 | \$ 0.00705 | n/a | - | n/a | 15.65360 | \$148.39 | \$2,145.65 |
| February | \$16,232.74 | \$11,081.68 | 1,960 | \$1,074.62 | 74,828 | \$0.014100 | \$11.34 | 7,849 | \$ 0.00705 | n/a | - | n/a | 15.65360 | \$148.39 | \$2,145.65 |
| March | \$15,903.90 | \$10,971.37 | 1,954 | \$853.87 | 66,171 | \$0.014100 | \$36.99 | 8,797 | \$ 0.00705 | n/a | - | n/a | 15.65360 | \$148.39 | \$2,251.61 |
| April | \$15,836.88 | \$10,783.43 | 1,931 | \$1,052.06 | 79,895 | \$0.014100 | \$40.79 | 7,993 | \$ 0.00705 | n/a | - | n/a | 16.16840 | \$148.39 | \$2,256.78 |
| May | \$15,736.78 | \$11,047.58 | 1,913 | \$962.71 | 74,020 | \$0.014100 | \$32.99 | 7,352 | \$ 0.00705 | n/a | - | n/a | 16.16840 | \$148.39 | \$2,256.77 |
| June ⁹ | \$15,802.26 | \$10,645.96 | 1,899 | \$912.32 | 96,016 | \$0.014100 | \$37.15 | 10,060 | \$ 0.00705 | n/a | - | n/a | 16.16840 | \$148.39 | \$2,256.77 |
| July ¹⁰ | \$12,391.04 | \$10,707.75 | 1,879 | \$852.45 | 40,407 | \$0.014100 | - | - | n/a | n/a | - | n/a | 16.61220 | \$149.02 | \$2,207.31 |
| August | \$15,907.08 | \$10,612.07 | 1,862 | \$879.67 | 62,388 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.53220 | \$149.02 | \$2,314.61 |
| September | \$15,907.08 | \$10,220.01 | 1,819 | \$1,069.57 | 75,856 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.53220 | \$149.02 | \$2,314.62 |
| October | \$15,907.08 | \$10,169.65 | 1,799 | \$1,069.57 | 75,856 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.53220 | \$149.02 | \$2,314.62 |
| November ¹¹ | \$15,907.08 | \$10,193.14 | 1,791 | \$1,290.12 | 85,322 | \$0.014100 | - | - | n/a | \$750.28 | - | n/a | 15.53220 | \$149.02 | \$2,314.62 |
| December ⁷ | \$233.79 | \$10,193.14 | 1,791 | \$858.93 | 75,236 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.20840 | \$149.02 | \$2,266.36 |
| 2023 Total | \$171,745.84 | \$127,587.05 | 22,558 | \$11,950.51 | 854,641 | | \$170.60 | 46,697 | | \$750.28 | - | | 189.41540 | | \$27,045.37 |
| 2024 | | | | | | | | | | | | | | | |
| January ⁸ | - | \$9,387.41 | 1,699 | \$757.40 | 39,397 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.20840 | \$149.02 | \$2,266.35 |
| February | - | \$10,243.01 | 1,757 | \$844.81 | 59,916 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.20840 | \$149.02 | \$2,266.35 |
| March | - | \$9,898.57 | 1,744 | \$844.81 | 54,968 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.20840 | \$149.02 | \$2,266.35 |
| April | - | \$9,851.93 | 1,732 | \$751.97 | 53,331 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.20840 | \$149.02 | \$2,266.36 |
| May | - | \$9,889.40 | 1,735 | \$842.40 | 59,745 | \$0.014100 | - | - | n/a | n/a | - | n/a | 15.20840 | \$149.02 | \$2,266.36 |
| 2024 Total | - | \$49,270.32 | 8,667 | \$4,041.39 | 267,357 | | \$0.00 | - | | - | - | | 76.04200 | | \$11,331.77 |
| Grand Total | \$187,866.65 | \$188,227.01 | 33,214 | \$17,066.52 | 1,215,166 | | \$181.94 | 56,998 | | \$750.28 | - | | 280.91140 | | \$40,522.79 |

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3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

11) The revenues listed in local switching terminating is due to adjustments made to the prior rate year during this period